



MUNICIPIO DE TLAXCALA DE XICHTENCATL
 PRONOSTICO DE INGRESOS CALENDARIZADO EJERCICIO 2028
 01 DE ENERO AL 31 DE DICIEMBRE DEL 2028

PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
4.1	INGRESOS Y OTROS BENEFICIOS	37,239,672.00	36,844,613.00	31,071,875.00	35,327,322.00	34,027,397.00	33,106,452.00	32,766,987.00	31,183,712.00	30,124,071.00	31,741,949.00	28,451,906.00	29,865,336.00	351,782,283.00
4.1.1	INGRESOS DE GESTION	6,426,711.00	7,661,298.00	6,108,893.00	5,172,727.00	4,382,830.00	4,487,865.00	4,563,767.00	4,190,100.00	4,220,652.00	4,654,610.00	4,934,506.00	5,981,336.00	64,816,297.00
4.1.1.1	IMPUESTOS	4,918,605.00	3,941,532.00	2,869,151.00	1,535,677.00	1,089,944.00	1,012,906.00	1,224,306.00	953,973.00	1,056,044.00	1,256,800.00	1,719,517.00	2,495,346.00	24,081,240.00
4.1.1.2	IMPUESTOS SOBRE EL PATRIMONIO	4,553,397.00	3,659,096.00	2,680,590.00	1,300,967.00	894,505.00	786,285.00	1,044,170.00	851,037.00	851,037.00	1,073,321.00	1,496,250.00	2,278,475.00	21,374,651.00
4.1.1.2.1	URBANO	4,011,914.00	3,175,039.00	2,332,836.00	957,053.00	529,457.00	529,457.00	741,626.00	452,554.00	606,849.00	710,827.00	1,496,250.00	1,918,025.00	17,079,569.00
4.1.1.2.2	RUSTICO	250,586.00	140,335.00	58,389.00	21,576.00	10,342.00	10,342.00	10,342.00	18,192.00	22,271.00	33,353.00	24,856.00	42,450.00	642,310.00
4.1.1.2.3	TRANSMISION DE BIENES INMUEBLES	291,117.00	353,722.00	329,365.00	322,358.00	292,384.00	219,917.00	292,442.00	209,442.00	219,917.00	329,341.00	345,443.00	316,107.00	3,652,772.00
4.1.1.3	ACCESORIOS DE IMPUESTOS	363,009.00	272,436.00	188,961.00	224,890.00	224,890.00	188,961.00	188,961.00	188,961.00	188,961.00	188,961.00	223,261.00	216,874.00	2,106,589.00
4.1.1.3.1	RECARGOS	66,083.00	60,295.00	54,361.00	79,480.00	79,480.00	54,361.00	54,361.00	54,361.00	54,361.00	54,361.00	61,062.00	75,879.00	705,933.00
4.1.1.3.2	RECARGOS PREDIAL	69,995.00	60,295.00	54,361.00	79,480.00	79,480.00	54,361.00	54,361.00	54,361.00	54,361.00	54,361.00	61,062.00	75,879.00	705,933.00
4.1.1.3.3	MULTAS	297,235.00	151,846.00	79,239.00	175,930.00	175,930.00	79,239.00	79,239.00	79,239.00	79,239.00	79,239.00	101,139.00	101,139.00	1,000,000.00
4.1.1.3.4	MULTAS PREDIAL	297,235.00	151,846.00	79,239.00	175,930.00	175,930.00	79,239.00	79,239.00	79,239.00	79,239.00	79,239.00	101,139.00	101,139.00	1,000,000.00
4.1.1.3.5	MULTAS OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.3.6	MULTAS OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.3.7	ACTUALIZACION PRECATORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.3.8	IMP. NO COMPRENDIDOS EN LA LEY DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.3.9	IMP. VIGENTE CAUS. EN ELER. FISCA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1.4	ING. PEN. DE LIQUID. O PAGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2	SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.1	CUOTAS Y APORTACIONES DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.2	ACCESORIOS DE CUOTAS Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.3	APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2.4	SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3	CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.1	CONTRIBUCIONES DE MEJORAS POR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.2	OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.3	APORTACION DE BENEFICIARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.4	DERECHOS POR PRESTACION DE	3,339,907.00	3,503,889.00	3,085,500.00	3,438,892.00	3,114,766.00	3,113,154.00	3,111,777.00	3,086,319.00	2,875,180.00	3,157,919.00	2,965,535.00	3,192,306.00	34,387,244.00
4.1.3.4.1	SERVICIOS	3,273,957.00	3,453,468.00	3,036,860.00	3,381,282.00	3,066,536.00	3,060,374.00	3,165,897.00	3,071,556.00	2,891,280.00	3,113,349.00	2,946,340.00	3,148,096.00	37,761,739.00
4.1.3.4.2	VALUADO DE PREDIOS URBANO	100,488.00	50,019.00	61,851.00	38,517.00	43,262.00	43,262.00	38,517.00	35,262.00	48,075.00	73,494.00	54,772.00	93,300.00	694,178.00
4.1.3.4.3	VALUADO DE PREDIOS RUSTICO	10,048.00	5,019.00	6,158.00	3,851.00	4,343.00	4,343.00	3,851.00	3,526.00	4,907.00	7,349.00	5,477.00	9,300.00	66,431.00
4.1.3.4.4	ALINEAMIENTO DE INMUEBLES	10,840.00	5,396.00	6,843.00	4,155.00	4,894.00	4,894.00	4,155.00	3,804.00	5,294.00	7,928.00	5,770.00	10,083.00	73,894.00
4.1.3.4.5	LICENC. CONST. OBR.	40,782.00	70,085.00	66,252.00	53,954.00	49,395.00	60,845.00	64,354.00	53,640.00	68,744.00	102,949.00	76,723.00	130,894.00	858,387.00
4.1.3.4.6	NVA AMP. REV.MEXCAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.3.4.7	LICENCIAS PIDIENDO, FUSIONAR Y LOTIF	60,191.00	28,512.00	39,450.00	99,731.00	91,303.00	60,468.00	78,954.00	98,150.00	78,954.00	90,296.00	71,818.00	81,546.00	901,527.00
4.1.3.4.8	DICTAMEN DE USO DE SUELO	78,595.00	78,942.00	97,850.00	60,790.00	55,653.00	68,554.00	72,507.00	60,436.00	77,453.00	75,991.00	86,443.00	87,252.00	879,806.00
4.1.3.4.9	CONSTANCIA DE SERVICIOS PUBLICOS	17,075.00	8,499.00	10,699.00	6,545.00	5,992.00	7,391.00	7,836.00	6,507.00	8,339.00	12,488.00	9,307.00	15,862.00	116,255.00
4.1.3.5	DESLINDE DE TERRENOS Y	2,532.00	1,260.00	1,260.00	971.00	889.00	1,095.00	1,158.00	965.00	1,237.00	1,852.00	1,360.00	2,350.00	17,241.00
4.1.3.6	RECTIFICACION DE MEDIDAS	12,893.00	6,417.00	8,000.00	4,942.00	4,524.00	5,573.00	5,894.00	4,913.00	6,296.00	9,439.00	7,027.00	11,972.00	87,761.00
4.1.3.7	ASIGNAC. DRUM.OFICIAL BIENES	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
4.1.3.8	CONSTRUCCION DE LUG. PUB. CON	2,300.00	1,145.00	1,145.00	882.00	807.00	984.00	1,052.00	877.00	1,123.00	1,682.00	1,254.00	2,136.00	15,662.00
4.1.3.9	PERMISO OBST. VAS Y LUG. PUB. MAT.	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
4.1.4	BASES DE CONCURSOS Y LICITACIONES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
4.1.4.1	RASTRO MUNICIPAL	5,802.00	2,864.00	3,167.00	2,262.00	2,071.00	2,551.00	2,698.00	2,249.00	2,882.00	4,316.00	3,217.00	5,475.00	40,182.00
4.1.4.2	RASTRO MUNICIPAL	5,802.00	2,864.00	3,167.00	2,262.00	2,071.00	2,551.00	2,698.00	2,249.00	2,882.00	4,316.00	3,217.00	5,475.00	40,182.00
4.1.4.3	EXPED. DICONST. DIPOSESION	30,645.00	34,895.00	36,831.00	33,074.00	36,899.00	32,408.00	37,159.00	32,649.00	33,105.00	39,431.00	33,912.00	37,010.00	418,018.00
4.1.4.3.1	EXPEDICION DE CONSTANCIAS	48,563.00	44,581.00	54,886.00	34,329.00	31,428.00	38,714.00	40,946.00	34,129.00	43,738.00	65,503.00	48,817.00	43,156.00	529,793.00
4.1.4.3.2	EXPEDICION DE OTRAS CONSTANCIAS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
4.1.4.3.3	CANJE DEL FORMATO DE LICENCIA DE	967.00	640.00	682.00	745.00	682.00	640.00	682.00	740.00	849.00	1,421.00	1,059.00	1,803.00	13,226.00
4.1.4.3.4	ACTAS DE NACIMIENTO	13,158.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	48,744.00
4.1.4.3.5	ACTAS DE MATRIMONIO	4,191.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	2,096.00	25,152.00
4.1.4.3.6	ACTAS DE DIVORCIO	482.00	240.00	240.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
4.1.4.3.7	ACTAS DE DEFUNCION	20,029.00	10,119.00	12,468.00	7,792.00	6,788.00	7,792.00	9,294.00	7,747.00	9,294.00	14,868.00	11,081.00	16,876.00	196,414.00
4.1.4.3.8	CELEBRACION DE MATRIMONIOS	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	46,320.00
4.1.4.3.9	DISPENSA DILA PUBLIC. PICOINTRAER	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	3,156.00
4.1.4.4	EXPEDICION DE COPIAS CERTIFICADAS	3,642.00	1,813.00	1,813.00	1,386.00	1,278.00	1,574.00	1,665.00	1,388.00	1,779.00	2,864.00	1,995.00	3,360.00	24,796.00
4.1.4.5	ANOTACION MARG. E/LIB. DREGISTRO	5,690.00	2,832.00	2,832.00	2,181.00	1,987.00	2,480.00	2,601.00	2,188.00	2,775.00	4,102.00	3,101.		

MUNICIPIO DE TLAXCALA DE MCOHTENCATL
 PRONOSTICO DE INGRESOS CALENDARIZADO EJERCICIO 2026
 01 DE ENERO AL 31 DE DICIEMBRE DEL 2026



PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA
4.1.4.3.43	USO DE LA VIA Y LUGARES PUBLICOS	107,189.00	127,977.00	37,557.00	136,231.00	442,380.00	185,282.00	51,883.00	58,980.00	29,930.00	44,823.00	33,404.00	56,900.00	1,012,487.00
4.1.4.3.44	SERVICIO DE PANTON	2,330.00	1,250.00	840.00	1,310.00	2,540.00	1,280.00	1,340.00	1,450.00	840.00	870.00	770.00	690.00	15,300.00
4.1.4.3.45	LICENCIAS DE FUNCIONAMIENTO DIBER.	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
4.1.4.3.46	LICENCIAS DE FUNCIONAMIENTO ALC.	637,727.00	885,600.00	569,470.00	634,354.00	974,611.00	571,833.00	569,038.00	557,864.00	550,450.00	540,200.00	520,350.00	540,820.00	7,136,487.00
4.1.4.3.47	EMPAQUAMIENTO MUNICIPAL	38,226.00	29,838.00	15,742.00	242,584.00	41,986.00	197,385.00	113,280.00	113,280.00	113,280.00	113,280.00	12,327.00	20,886.00	955,512.00
4.1.4.3.48	ANUNCIOS ADOSADOS	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
4.1.4.3.49	ESTRUCTURALES	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
4.1.4.3.50	LUMINOSOS	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
4.1.4.3.51	SERVICIO DE ALUMBRADO PUBLICO	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,441,600.00	1,442,400.00	17,380,000.00
4.1.4.3.52	SERVICIO DE AGUA POTABLE	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	1,260,000.00
4.1.4.3.53	ORNAJE Y ALICANTILLADO	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	780,600.00
4.1.4.3.54	ACCESORIOS DE DERECHOS	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	780,600.00
4.1.4.3.55	RECARGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.4.3.56	RECARGOS POR DERECHOS DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.4.3.57	MULTAS	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	780,600.00
4.1.4.3.58	MULTAS POR DERECHOS DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.4.3.59	MULTAS OTROS	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	65,050.00	780,600.00
4.1.4.3.60	ACTUALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.4.3.61	ACTUALIZACION POR DERECHOS DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.5.1	PRODUCTOS	165,881.00	212,253.00	182,540.00	196,370.00	182,219.00	169,803.00	142,246.00	148,448.00	154,900.00	168,183.00	207,813.00	228,640.00	2,128,815.00
4.1.5.1.1	MERCADOS	34,469.00	39,530.00	32,469.00	30,654.00	30,377.00	30,377.00	24,803.00	27,540.00	27,540.00	32,469.00	64,389.00	32,469.00	328,772.00
4.1.5.1.6	ESTACIONAMIENTO	89,507.00	79,549.00	75,099.00	83,429.00	84,850.00	82,046.00	76,413.00	88,233.00	82,046.00	98,233.00	82,046.00	78,496.00	784,960.00
4.1.5.1.8	BANOS PUBLICOS	36,385.00	80,675.00	82,440.00	82,440.00	34,892.00	31,077.00	28,730.00	29,178.00	37,840.00	32,469.00	65,810.00	46,970.00	501,669.00
4.1.5.1.11	INTERESES BANCARIOS, CREDITOS Y BONOS	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
4.1.6	APROVECHAMIENTOS DE TIPO CORRIENTE	5,208.00	3,624.00	1,302.00	1,586.00	6,851.00	2,718.00	5,436.00	1,359.00	34,528.00	51,708.00	38,535.00	65,643.00	218,900.00
4.1.6.2	MULTAS	5,208.00	3,624.00	1,302.00	1,586.00	6,851.00	2,718.00	5,436.00	1,359.00	34,528.00	51,708.00	38,535.00	65,643.00	218,900.00
4.1.6.2.1	MULTAS	5,208.00	3,624.00	1,302.00	1,586.00	6,851.00	2,718.00	5,436.00	1,359.00	34,528.00	51,708.00	38,535.00	65,643.00	218,900.00
4.2	PARTICIPACIONES	28,812,861.00	29,183,316.00	24,802,882.00	30,154,895.00	29,643,867.00	28,631,587.00	28,212,220.00	26,993,612.00	25,903,419.00	27,066,439.00	23,517,399.00	23,884,000.00	370,965,996.00
4.2.1	PARTICIPACIONES DERIVADAS DE PARTICIPACIONES	28,812,861.00	29,183,316.00	24,802,882.00	30,154,895.00	29,643,867.00	28,631,587.00	28,212,220.00	26,993,612.00	25,903,419.00	27,066,439.00	23,517,399.00	23,884,000.00	370,965,996.00
4.2.1.1	PARTICIPACIONES DERIVADAS DE PARTICIPACIONES	17,824,891.00	19,546,696.00	14,328,300.00	19,517,815.00	19,006,887.00	17,874,907.00	17,536,540.00	16,356,932.00	15,266,739.00	16,449,755.00	14,888,857.00	15,255,459.00	203,090,806.00
4.2.1.1.1	FONDO GENERAL DE PARTICIPACIONES	17,824,891.00	19,546,696.00	14,328,300.00	19,517,815.00	19,006,887.00	17,874,907.00	17,536,540.00	16,356,932.00	15,266,739.00	16,449,755.00	14,888,857.00	15,255,459.00	203,090,806.00
4.2.1.1.2	FONDO DE FOMENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.1.3	FONDO DE FISCALIZACION Y RECAUDACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.1.4	FONDO DE COMPENSACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.1.9	IMPUESTO ESPECIAL SOBRE RENTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.1.10	FONDO DEL IMPUESTO SOBRE LA RENTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.1.11	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.2	APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	10,887,980.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	10,636,850.00	123,875,187.00
4.2.1.2.3	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	2,298,438.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	2,098,138.00	20,332,684.00
4.2.1.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	8,628,542.00	103,542,503.00
4.2.1.3	CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.3.4	OTROS CONVENIOS Y SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.4	INGRESOS DERIVADOS DE LA PARTICIPACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.4.2	FONDO DE COMPENSACION ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1.4.5	OTROS INGRESOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2.3	PENSIONES Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2.3.1	SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ARG. ALFONSO SANCHEZ GARCIA
 PRESIDENTE DEL MUNICIPIO DE TLAXCALA

Handwritten signatures and initials, including a large signature at the top right and another at the bottom right. There are also some handwritten numbers like '23' and '7'.

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